

第4号議案. 平成24年度収支予算の件

収支予算書内訳表

| 科 目 | 公益目的事業 | | | | | | | |
|---------------|-----------|------------|----------|------------|-----------|----------|-----------|-----------|
| | 欧文誌刊行 | 和文誌刊行 | 会報発行 | 学術講演会 | シンポジウム | サマースクール | 電子顕微鏡大学 | 認定事業 |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 海外 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| シニア | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 永年 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 学生会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 刊行事業収益 | 5,049,734 | 3,400,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 購読料収益 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 論文掲載・別刷代収益 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広告料収益 | 0 | 2,400,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| ロイヤリティ | 5,049,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講演会・セミナー事業収益 | 0 | 0 | 0 | 24,550,000 | 1,600,000 | 315,000 | 2,700,000 | 0 |
| 参加登録費収益 | 0 | 0 | 0 | 6,680,000 | 600,000 | 252,000 | 2,700,000 | 0 |
| 要旨集代収益 | 0 | 0 | 0 | 1,700,000 | 100,000 | 0 | 0 | 0 |
| 懇親会参加収益 | 0 | 0 | 0 | 1,845,000 | 200,000 | 63,000 | 0 | 0 |
| 展示料収益 | 0 | 0 | 0 | 12,600,000 | 200,000 | 0 | 0 | 0 |
| 広告料収益 | 0 | 0 | 0 | 1,000,000 | 450,000 | 0 | 0 | 0 |
| 協賛セミナー収益 | 0 | 0 | 0 | 367,500 | 50,000 | 0 | 0 | 0 |
| 受取補助金 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 347,500 | 0 | 0 | 0 | 0 |
| 技術認定事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400,000 |
| 調査研究事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 参加収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 懇親会収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広告収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支部収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 参加収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 懇親会収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広告収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 5,049,734 | 3,400,000 | 0 | 24,550,000 | 1,600,000 | 315,000 | 2,700,000 | 1,400,000 |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 3,272,836 | 11,782,210 | 595,061 | 29,554,982 | 2,380,244 | 612,913 | 2,356,441 | 1,428,147 |
| 会議費 | 0 | 0 | 0 | 5,262,859 | 120,000 | 68,000 | 21,000 | 450,000 |
| 懇親会費 | 0 | 0 | 0 | 2,278,500 | 0 | 63,000 | 0 | 0 |
| 諸謝金 | 0 | 0 | 0 | 326,088 | 300,000 | 0 | 770,000 | 0 |
| 人件費 | 0 | 0 | 0 | 3,039,750 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 550,000 | 600,000 | 0 | 474,285 | 100,000 | 38,000 | 210,000 | 750,000 |
| 通信運搬費 | 200,000 | 1,500,000 | 0 | 170,000 | 30,000 | 50,000 | 160,000 | 0 |
| 消耗品費 | 0 | 0 | 0 | 115,500 | 250,000 | 197,100 | 26,000 | 0 |
| 印刷製本費 | 1,800,000 | 7,000,000 | 500,000 | 2,999,430 | 600,000 | 0 | 370,000 | 0 |
| 会場費 | 0 | 0 | 0 | 7,103,250 | 600,000 | 0 | 100,000 | 0 |
| 広告宣伝費 | 0 | 0 | 0 | 0 | 0 | 78,900 | 0 | 0 |
| 事務局人件費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事務局費 | 0 | 0 | 0 | 0 | 0 | 0 | 310,000 | 0 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託費 | 0 | 600,000 | 0 | 3,063,903 | 0 | 0 | 0 | 0 |
| 刊行物管理費 | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 20,000 | 13,000 | 0 |
| 会議費(管理費振替) | 18,029 | 64,904 | 3,278 | 162,805 | 13,112 | 3,376 | 12,981 | 7,867 |
| 旅費交通費(管理費振替) | 54,086 | 194,711 | 9,834 | 488,419 | 39,336 | 10,129 | 38,942 | 23,601 |
| 通信運搬費(管理費振替) | 10,817 | 38,942 | 1,967 | 97,685 | 7,867 | 2,026 | 7,788 | 4,720 |
| 印刷製本費(管理費振替) | 14,423 | 51,923 | 2,622 | 130,249 | 10,489 | 2,701 | 10,385 | 6,294 |
| 広報活動費(管理費振替) | 10,817 | 38,942 | 1,967 | 97,685 | 7,867 | 2,026 | 7,788 | 4,720 |
| 事務局人件費(管理費振替) | 150,669 | 542,409 | 27,394 | 1,360,598 | 109,578 | 28,216 | 108,482 | 65,747 |
| 租税公課(管理費振替) | 5,151 | 18,544 | 937 | 46,518 | 3,746 | 965 | 3,709 | 2,248 |
| 減価償却費(管理費振替) | 2,074 | 7,465 | 377 | 18,726 | 1,508 | 388 | 1,493 | 905 |
| 選挙管理費(管理費振替) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託費(管理費振替) | 251,361 | 904,899 | 45,702 | 2,269,889 | 182,807 | 47,073 | 180,979 | 109,685 |
| 雑費(管理費振替) | 5,409 | 19,471 | 983 | 48,843 | 3,934 | 1,013 | 3,894 | 2,360 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広報活動費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事務局人件費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 選挙管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 業務委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 3,272,836 | 11,782,210 | 595,061 | 29,554,982 | 2,380,244 | 612,913 | 2,356,441 | 1,428,147 |
| 当期経常増減額 | 1,776,898 | -8,382,210 | -595,061 | -5,004,982 | -780,244 | -297,913 | 343,559 | -28,147 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 1,776,898 | -8,382,210 | -595,061 | -5,004,982 | -780,244 | -297,913 | 343,559 | -28,147 |
| 一般正味財産期首残高 | | | | | | | | |
| 一般正味財産期末残高 | | | | | | | | |
| II 指定正味財産増減の部 | | | | | | | | |
| 一般正味財産への振替額 | | | | | | | | |
| 当期指定正味財産増減額 | | | | | | | | |
| 指定正味財産期首残高 | | | | | | | | |
| 指定正味財産期末残高 | | | | | | | | |
| III 正味財産期末残高 | | | | | | | | |

収支予算書内訳表

| 公益目的事業 | | | | | | 法人会計 | 合計 | 科目 |
|----------|---------|----------------|------------|------------|------------|------------|------------|---------------|
| 表彰事業 | 特別事業 | 分科会・研究部会 事業 | 支部事業 | 共通 | 小計 | | | |
| 0 | 0 | 0 | 0 | 17,000 | 17,000 | 0 | 17,000 | I 一般正味財産増減の部 |
| 0 | 0 | 0 | 0 | 17,000 | 17,000 | 0 | 17,000 | 1. 経常増減の部 |
| 0 | 0 | 0 | 0 | 40,000 | 40,000 | 0 | 40,000 | (1) 経常収益 |
| 0 | 0 | 0 | 0 | 40,000 | 40,000 | 0 | 40,000 | 基本財産運用益 |
| 0 | 0 | 0 | 0 | 40,000 | 40,000 | 0 | 40,000 | 基本財産受取利息 |
| 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 50,000 | 特定資産運用益 |
| 0 | 0 | 0 | 0 | 50,000 | 50,000 | 50,000 | 100,000 | 特定資産受取利息 |
| 0 | 0 | 0 | 0 | 12,877,250 | 12,877,250 | 12,877,250 | 25,754,500 | 受取入金 |
| 0 | 0 | 0 | 0 | 8,662,250 | 8,662,250 | 8,662,250 | 17,324,500 | 受取会費 |
| 0 | 0 | 0 | 0 | 8,564,250 | 8,564,250 | 8,564,250 | 17,128,500 | 正会員受取会費 |
| 0 | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 | 50,000 | 一般 |
| 0 | 0 | 0 | 0 | 48,000 | 48,000 | 48,000 | 96,000 | 海外 |
| 0 | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 | 50,000 | シニア |
| 0 | 0 | 0 | 0 | 315,000 | 315,000 | 315,000 | 630,000 | 永年 |
| 0 | 0 | 0 | 0 | 3,900,000 | 3,900,000 | 3,900,000 | 7,800,000 | 学生会員受取会費 |
| 0 | 0 | 0 | 0 | 0 | 8,449,734 | 0 | 8,449,734 | 賛助会員受取会費 |
| 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 刊行事業収益 |
| 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 購読料収益 |
| 0 | 0 | 0 | 0 | 0 | 2,400,000 | 0 | 2,400,000 | 論文掲載・別刷代收 |
| 0 | 0 | 0 | 0 | 0 | 5,049,734 | 0 | 5,049,734 | 広告料収益 |
| 0 | 0 | 0 | 0 | 0 | 29,165,000 | 0 | 29,165,000 | ロイヤリティ |
| 0 | 0 | 0 | 0 | 0 | 10,232,000 | 0 | 10,232,000 | 講演会・セミナー事業収益 |
| 0 | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 | 参加登録費収益 |
| 0 | 0 | 0 | 0 | 0 | 2,108,000 | 0 | 2,108,000 | 要旨集代收 |
| 0 | 0 | 0 | 0 | 0 | 12,800,000 | 0 | 12,800,000 | 懇親会参加収益 |
| 0 | 0 | 0 | 0 | 0 | 1,450,000 | 0 | 1,450,000 | 展示料収益 |
| 0 | 0 | 0 | 0 | 0 | 417,500 | 0 | 417,500 | 広告料収益 |
| 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 協賛セミナー収益 |
| 0 | 0 | 0 | 0 | 0 | 347,500 | 0 | 347,500 | 受取補助金 |
| 0 | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 1,400,000 | 雑収益 |
| 0 | 0 | 3,565,060 | 0 | 0 | 3,565,060 | 0 | 3,565,060 | 技術認定事業収益 |
| 0 | 0 | 3,150,000 | 0 | 0 | 3,150,000 | 0 | 3,150,000 | 調査研究事業収益 |
| 0 | 0 | 210,000 | 0 | 0 | 210,000 | 0 | 210,000 | 参加収益 |
| 0 | 0 | 200,000 | 0 | 0 | 200,000 | 0 | 200,000 | 懇親会収益 |
| 0 | 0 | 5,060 | 0 | 0 | 5,060 | 0 | 5,060 | 広告収益 |
| 0 | 0 | 0 | 1,910,210 | 0 | 1,910,210 | 0 | 1,910,210 | 雑収益 |
| 0 | 0 | 0 | 590,000 | 0 | 590,000 | 0 | 590,000 | 支部収益 |
| 0 | 0 | 0 | 440,000 | 0 | 440,000 | 0 | 440,000 | 参加収益 |
| 0 | 0 | 0 | 800,000 | 0 | 800,000 | 0 | 800,000 | 懇親会収益 |
| 0 | 0 | 0 | 80,210 | 0 | 80,210 | 0 | 80,210 | 広告収益 |
| 0 | 0 | 0 | 0 | 0 | 0 | 56,000 | 56,000 | 雑収益 |
| 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 6,000 | 受取利息 |
| 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 雑収益 |
| 0 | 0 | 3,565,060 | 1,910,210 | 12,984,250 | 57,474,254 | 12,983,250 | 70,457,504 | 経常収益計 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常費用 |
| 666,468 | 35,704 | 5,744,712 | 5,107,171 | 3,400,000 | 66,936,889 | 0 | 66,936,889 | 事業費 |
| 20,000 | 0 | 895,000 | 170,000 | 0 | 7,006,859 | 0 | 7,006,859 | 会議費 |
| 0 | 0 | 0 | 430,000 | 0 | 2,771,500 | 0 | 2,771,500 | 懇親会費 |
| 0 | 0 | 260,000 | 330,000 | 0 | 1,986,088 | 0 | 1,986,088 | 諸謝金 |
| 0 | 0 | 276,000 | 150,000 | 0 | 3,465,750 | 0 | 3,465,750 | 人件費 |
| 130,000 | 0 | 1,420,000 | 670,000 | 0 | 4,942,285 | 0 | 4,942,285 | 旅費交通費 |
| 0 | 0 | 174,500 | 120,000 | 0 | 2,404,500 | 0 | 2,404,500 | 通信運搬費 |
| 410,000 | 0 | 200,000 | 50,000 | 0 | 1,248,600 | 0 | 1,248,600 | 消耗品費 |
| 0 | 0 | 670,000 | 715,000 | 0 | 14,654,430 | 0 | 14,654,430 | 印刷製本費 |
| 0 | 0 | 684,000 | 485,000 | 0 | 8,972,250 | 0 | 8,972,250 | 会場費 |
| 0 | 0 | 0 | 60,000 | 0 | 138,900 | 0 | 138,900 | 広告宣伝費 |
| 0 | 0 | 0 | 0 | 3,250,000 | 3,250,000 | 0 | 3,250,000 | 事務局人件費 |
| 0 | 0 | 60,000 | 640,000 | 0 | 1,010,000 | 0 | 1,010,000 | 事務局費 |
| 0 | 0 | 0 | 3,800 | 0 | 3,800 | 0 | 3,800 | 租税公課 |
| 0 | 0 | 40,000 | 450,000 | 0 | 4,153,903 | 0 | 4,153,903 | 業務委託費 |
| 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 | 刊行物管理費 |
| 0 | 30,000 | 0 | 0 | 0 | 30,000 | 0 | 30,000 | 補助金 |
| 0 | 0 | 147,500 | 17,500 | 150,000 | 348,000 | 0 | 348,000 | 雑費 |
| 3,671 | 197 | 31,647 | 28,133 | 0 | 350,000 | 0 | 350,000 | 会議費(管理費振替) |
| 11,014 | 590 | 94,937 | 84,401 | 0 | 1,050,000 | 0 | 1,050,000 | 旅費交通費(管理費振替) |
| 2,203 | 118 | 18,987 | 16,880 | 0 | 210,000 | 0 | 210,000 | 通信運搬費(管理費振替) |
| 2,937 | 157 | 25,314 | 22,506 | 0 | 280,000 | 0 | 280,000 | 印刷製本費(管理費振替) |
| 2,203 | 118 | 18,987 | 16,880 | 0 | 210,000 | 0 | 210,000 | 広報活動費(管理費振替) |
| 30,682 | 1,644 | 264,466 | 235,115 | 0 | 2,925,000 | 0 | 2,925,000 | 事務局人件費(管理費振替) |
| 1,049 | 56 | 9,040 | 8,037 | 0 | 100,000 | 0 | 100,000 | 租税公課(管理費振替) |
| 422 | 23 | 3,637 | 3,236 | 0 | 40,254 | 0 | 40,254 | 減価償却費(管理費振替) |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 選挙管理費(管理費振替) |
| 51,186 | 2,742 | 441,204 | 392,243 | 0 | 4,879,770 | 0 | 4,879,770 | 業務委託費(管理費振替) |
| 1,101 | 59 | 9,493 | 8,440 | 0 | 105,000 | 0 | 105,000 | 雑費(管理費振替) |
| 0 | 0 | 0 | 0 | 0 | 0 | 4,298,251 | 4,298,251 | 管理費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 会議費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 450,000 | 450,000 | 旅費交通費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 90,000 | 90,000 | 通信運搬費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 消耗品費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 120,000 | 120,000 | 印刷製本費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 90,000 | 90,000 | 諸会費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 90,000 | 90,000 | 広報活動費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 325,000 | 325,000 | 事務局人件費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 支払手数料 |
| 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 租税公課 |
| 0 | 0 | 0 | 0 | 0 | 0 | 17,251 | 17,251 | 減価償却費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 700,000 | 700,000 | 選挙管理費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 2,121,000 | 2,121,000 | 業務委託費 |
| 0 | 0 | 0 | 0 | 0 | 0 | 45,000 | 45,000 | 雑費 |
| 666,468 | 35,704 | 5,744,712 | 5,107,171 | 3,400,000 | 66,936,889 | 4,298,251 | 71,235,140 | 経常費用計 |
| -666,468 | -35,704 | -2,179,652 | -3,196,961 | 9,584,250 | -9,462,635 | 8,684,999 | -777,636 | 当期経常増減額 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2. 経常外増減の部 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1) 経常外収益 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 経常外収益計 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2) 経常外費用 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 経常外費用計 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期経常外増減額 |
| -666,468 | -35,704 | -2,179,652 | -3,196,961 | 9,584,250 | -9,462,635 | 8,684,999 | -777,636 | 他会計振替額 |
| 0 | 0 | 0 | 0 | 0 | 0 | 67,059,217 | 67,059,217 | 当期一般正味財産増減額 |
| 0 | 0 | 0 | 0 | 0 | 0 | 9,584,250 | 9,584,250 | 一般正味財産期首残高 |
| 0 | 0 | 0 | 0 | 0 | 0 | -9,462,635 | -9,462,635 | 一般正味財産期末残高 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | II 指定正味財産増減の部 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 一般正味財産への振替額 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 当期指定正味財産増減額 |
| 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 指定正味財産期首残高 |
| 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 指定正味財産期末残高 |
| 0 | 0 | 0 | 0 | 20,000,000 | 537,365 | 75,744,216 | 76,281,581 | III 正味財産期末残高 |

収支予算書内訳表

平成24年 4月 1日から平成25年 3月31日まで

| 科 目 | 公益目的事業 | | | 法人会計 | 合 計 |
|--------------|------------|------------|------------|------------|------------|
| | 公1 | 共通 | 小計 | | |
| I 一般正味財産増減の部 | | | | | |
| 1. 経常増減の部 | | | | | |
| (1) 経常収益 | | | | | |
| 基本財産運用益 | 0 | 17,000 | 17,000 | 0 | 17,000 |
| 基本財産受取利息 | 0 | 17,000 | 17,000 | 0 | 17,000 |
| 特定資産運用益 | 0 | 40,000 | 40,000 | 0 | 40,000 |
| 特定資産受取利息 | 0 | 40,000 | 40,000 | 0 | 40,000 |
| 受取入金 | 0 | 50,000 | 50,000 | 50,000 | 100,000 |
| 受取会費 | 0 | 12,877,250 | 12,877,250 | 12,877,250 | 25,754,500 |
| 正会員受取会費 | 0 | 8,662,250 | 8,662,250 | 8,662,250 | 17,324,500 |
| 一般 | 0 | 8,564,250 | 8,564,250 | 8,564,250 | 17,128,500 |
| 海外 | 0 | 25,000 | 25,000 | 25,000 | 50,000 |
| シニア | 0 | 48,000 | 48,000 | 48,000 | 96,000 |
| 永年 | 0 | 25,000 | 25,000 | 25,000 | 50,000 |
| 学生会員受取会費 | 0 | 315,000 | 315,000 | 315,000 | 630,000 |
| 賛助会員受取会費 | 0 | 3,900,000 | 3,900,000 | 3,900,000 | 7,800,000 |
| 刊行事業収益 | 8,449,734 | 0 | 8,449,734 | 0 | 8,449,734 |
| 購読料収益 | 500,000 | 0 | 500,000 | 0 | 500,000 |
| 論文掲載・別刷代収益 | 500,000 | 0 | 500,000 | 0 | 500,000 |
| 広告料収益 | 2,400,000 | 0 | 2,400,000 | 0 | 2,400,000 |
| ロイヤリティ | 5,049,734 | 0 | 5,049,734 | 0 | 5,049,734 |
| 講演会・セミナー事業収益 | 29,165,000 | 0 | 29,165,000 | 0 | 29,165,000 |
| 参加登録費収益 | 10,232,000 | 0 | 10,232,000 | 0 | 10,232,000 |
| 要旨集代収益 | 1,800,000 | 0 | 1,800,000 | 0 | 1,800,000 |
| 懇親会参加収益 | 2,108,000 | 0 | 2,108,000 | 0 | 2,108,000 |
| 展示料収益 | 12,800,000 | 0 | 12,800,000 | 0 | 12,800,000 |
| 広告料収益 | 1,450,000 | 0 | 1,450,000 | 0 | 1,450,000 |
| 協賛セミナー収益 | 417,500 | 0 | 417,500 | 0 | 417,500 |
| 受取補助金 | 10,000 | 0 | 10,000 | 0 | 10,000 |
| 雑収益 | 347,500 | 0 | 347,500 | 0 | 347,500 |
| 技術認定事業収益 | 1,400,000 | 0 | 1,400,000 | 0 | 1,400,000 |
| 調査研究事業収益 | 3,565,060 | 0 | 3,565,060 | 0 | 3,565,060 |
| 参加収益 | 3,150,000 | 0 | 3,150,000 | 0 | 3,150,000 |
| 懇親会収益 | 210,000 | 0 | 210,000 | 0 | 210,000 |
| 広告収益 | 200,000 | 0 | 200,000 | 0 | 200,000 |
| 雑収益 | 5,060 | 0 | 5,060 | 0 | 5,060 |
| 支部収益 | 1,910,210 | 0 | 1,910,210 | 0 | 1,910,210 |
| 参加収益 | 590,000 | 0 | 590,000 | 0 | 590,000 |
| 懇親会収益 | 440,000 | 0 | 440,000 | 0 | 440,000 |
| 広告収益 | 800,000 | 0 | 800,000 | 0 | 800,000 |
| 雑収益 | 80,210 | 0 | 80,210 | 0 | 80,210 |
| 雑収益 | 0 | 0 | 0 | 56,000 | 56,000 |
| 受取利息 | 0 | 0 | 0 | 6,000 | 6,000 |
| 雑収益 | 0 | 0 | 0 | 50,000 | 50,000 |
| 経常収益計 | 44,490,004 | 12,984,250 | 57,474,254 | 12,983,250 | 70,457,504 |

収支予算書内訳表

平成24年 4月 1日から平成25年 3月31日まで

| 科 目 | 公益目的事業 | | | 法人会計 | 合 計 |
|---------------|-------------|-----------|------------|------------|------------|
| | 公1 | 共通 | 小計 | | |
| (2) 経常費用 | | | | | |
| 事業費 | 63,536,889 | 3,400,000 | 66,936,889 | 0 | 66,936,889 |
| 会議費 | 7,006,859 | 0 | 7,006,859 | 0 | 7,006,859 |
| 懇親会費 | 2,771,500 | 0 | 2,771,500 | 0 | 2,771,500 |
| 諸謝金 | 1,986,088 | 0 | 1,986,088 | 0 | 1,986,088 |
| 人件費 | 3,465,750 | 0 | 3,465,750 | 0 | 3,465,750 |
| 旅費交通費 | 4,942,285 | 0 | 4,942,285 | 0 | 4,942,285 |
| 通信運搬費 | 2,404,500 | 0 | 2,404,500 | 0 | 2,404,500 |
| 消耗品費 | 1,248,600 | 0 | 1,248,600 | 0 | 1,248,600 |
| 印刷製本費 | 14,654,430 | 0 | 14,654,430 | 0 | 14,654,430 |
| 会場費 | 8,972,250 | 0 | 8,972,250 | 0 | 8,972,250 |
| 広告宣伝費 | 138,900 | 0 | 138,900 | 0 | 138,900 |
| 事務局人件費 | 0 | 3,250,000 | 3,250,000 | 0 | 3,250,000 |
| 事務局費 | 1,010,000 | 0 | 1,010,000 | 0 | 1,010,000 |
| 租税公課 | 3,800 | 0 | 3,800 | 0 | 3,800 |
| 業務委託費 | 4,153,903 | 0 | 4,153,903 | 0 | 4,153,903 |
| 刊行物管理費 | 400,000 | 0 | 400,000 | 0 | 400,000 |
| 補助金 | 30,000 | 0 | 30,000 | 0 | 30,000 |
| 雑費 | 198,000 | 150,000 | 348,000 | 0 | 348,000 |
| 会議費(管理費振替) | 350,000 | 0 | 350,000 | 0 | 350,000 |
| 旅費交通費(管理費振替) | 1,050,000 | 0 | 1,050,000 | 0 | 1,050,000 |
| 通信運搬費(管理費振替) | 210,000 | 0 | 210,000 | 0 | 210,000 |
| 印刷製本費(管理費振替) | 280,000 | 0 | 280,000 | 0 | 280,000 |
| 広報活動費(管理費振替) | 210,000 | 0 | 210,000 | 0 | 210,000 |
| 事務局人件費(管理費振替) | 2,925,000 | 0 | 2,925,000 | 0 | 2,925,000 |
| 租税公課(管理費振替) | 100,000 | 0 | 100,000 | 0 | 100,000 |
| 減価償却費(管理費振替) | 40,254 | 0 | 40,254 | 0 | 40,254 |
| 業務委託費(管理費振替) | 4,879,770 | 0 | 4,879,770 | 0 | 4,879,770 |
| 雑費(管理費振替) | 105,000 | 0 | 105,000 | 0 | 105,000 |
| 管理費 | 0 | 0 | 0 | 5,858,481 | 5,858,481 |
| 会議費 | 0 | 0 | 0 | 150,000 | 150,000 |
| 旅費交通費 | 0 | 0 | 0 | 450,000 | 450,000 |
| 通信運搬費 | 0 | 0 | 0 | 90,000 | 90,000 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 0 | 0 | 0 | 120,000 | 120,000 |
| 諸会費 | 0 | 0 | 0 | 90,000 | 90,000 |
| 広報活動費 | 0 | 0 | 0 | 90,000 | 90,000 |
| 事務局人件費 | 0 | 0 | 0 | 325,000 | 325,000 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 |
| 租税公課 | 0 | 0 | 0 | 100,000 | 100,000 |
| 減価償却費 | 0 | 0 | 0 | 17,251 | 17,251 |
| 選挙管理費 | 0 | 0 | 0 | 700,000 | 700,000 |
| 業務委託費 | 0 | 0 | 0 | 3,681,230 | 3,681,230 |
| 雑費 | 0 | 0 | 0 | 45,000 | 45,000 |
| 経常費用計 | 63,536,889 | 3,400,000 | 66,936,889 | 5,858,481 | 72,795,370 |
| 当期経常増減額 | -19,046,885 | 9,584,250 | -9,462,635 | 7,124,769 | -2,337,866 |
| 2. 経常外増減の部 | | | | | |
| (1) 経常外収益 | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | -19,046,885 | 9,584,250 | -9,462,635 | 7,124,769 | -2,337,866 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 67,059,217 | 67,059,217 |
| 一般正味財産期末残高 | -19,046,885 | 9,584,250 | -9,462,635 | 74,183,986 | 64,721,351 |
| II 指定正味財産増減の部 | | | | | |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 |
| 指定正味財産期末残高 | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 |
| III 正味財産期末残高 | -9,046,885 | 9,584,250 | 537,365 | 74,183,986 | 74,721,351 |